



2010 Annual Report



SMUMC
foundation

St. Marys United Methodist Church Foundation

Our Mission

As “stewards of the manifold grace of God,” we will be a lasting, effective and compassionate charitable resource for agencies in Southeast Georgia, the nation and the world that respond to people in need, for institutions related to United Methodism, and for organizations that promote evangelical Christianity.*

** I Peter 4:10*

Our Values

- In all that we do, we will seek to discern and to follow the will of God as expressed through the Bible and the Discipline of the United Methodist Church.*
- We consider our work to be an outgrowth of the ministry of the St. Marys United Methodist Church.*
- We are guided by our Wesleyan heritage of "personal and social holiness".**
- We will seek to conduct all of our activities with humility and responsibility.*
- We will attempt to respond with thoughtfulness and compassion to people who seek assistance.*
- We will seek to leverage our resources through partnerships with other private and public organizations that share our values and goals.*

** "... loving God with all our hearts and soul and strength, as having first loved us, as the fountain of all the good we have received, and of all we ever hope to enjoy; and the loving of every soul which God hath made. Every [person] on earth, as our own soul.... This religion we long to see established in the world... having its seat in the heart, in the inmost soul, but ever showing itself by its fruits; continually spring forth, not only in all innocence—for love worketh no ill to our neighbor—but likewise in every kind of beneficence, spreading virtue and happiness all around."*

(John Wesley Sermon, "On Laying The Foundation of a New Chapel," 1777)

Our Vision

St. Marys United Methodist Church Foundation, Inc. envisions an improved quality of life for people in southeast Georgia, the nation and the world.

A Message from our Chairman and President

On behalf of the Board of Directors of the St. Marys United Methodist Church Foundation, we are privileged to present the 2010 Annual Report. The purpose of this report is to provide a brief summary of our year-end financial status and a summary of our grant making activities during 2010.

During the past year, the Foundation provided approximately \$1.6 million in grants to 23 charitable organizations working locally and internationally. Approximately 60 percent of the grant funds were used to support organizations working in Southeast Georgia and agencies of the South Georgia Annual Conference of the United Methodist Church. The remaining 40 percent of grant funds were used to support on-going partnerships with Church World Service (CWS) and The Educational Concerns for Hunger Organization (ECHO) working in East Africa.

During 2010, the Board of Directors developed a new strategic plan to guide Foundation activities during the 2011-2015 timeframe. While the overall mission and vision established in 2001 remains unchanged, the intentionality of our grant making activities will be at a deeper level. Locally, we will continue to work to build the capacity of organizations working to improve the quality of life and to support the agencies of the South Georgia Annual Conference of the United Methodist Church. Internationally, we will continue to work with Christian-based organizations that are working to rebuild communities in Africa that have been affected by HIV/AIDS, war and famine.

We believe these activities reflect well upon our role as a supporting organization to the St. Marys United Methodist Church and our mission to be a lasting, effective and compassionate charitable resource. We remain prayerful that these efforts favorably reflect God's vision for our Church and our Foundation.

Sincerely,



James McGhin
Chairman



Jeff Barker
President

Our Grant Program

As prescribed in our mission statement, we will provide to people in need, United Methodist Institutions and organizations that promote evangelical Christianity. Within these areas, the Foundation is interested in considering projects specifically related to:

- **Adults & Elderly** - Agencies of the South Georgia Annual Conference of the United Methodist Church and programs in SE Georgia * that promote the spiritual, mental and/or physical well-being of adults and the elderly.
- **Health, Mental Health & Intellectual Disabilities** - Agencies of the South Georgia Annual Conference of the United Methodist Church and programs in SE Georgia * that provide research, treatment, or care in the fields of health, mental health and intellectual disabilities.
- **Children, Youth & Families** - Agencies of the South Georgia Annual Conference of the United Methodist Church and programs in SE Georgia * that promote the spiritual, mental and/or physical well-being of children, youth and families.
- **Christian Education, Evangelism & Missions** - Agencies of the South Georgia Annual Conference of the United Methodist Church and programs in SE Georgia * that equip God's people for evangelism, programs whose sole focus is spreading the gospel, and mission programs which seek to spread the gospel through local SE Georgia and international services and projects for people in need.

**Our definition for SE Georgia is Camden, Glynn, Brantley and Charlton Counties*

Adults & Elderly

Grants awarded in this focus area relate to Agencies of the South Georgia Annual Conference of the United Methodist Church and programs in SE Georgia that promote spiritual, mental and/or physical well-being of adults and the elderly. During 2010, the following organizations received grants related to this area:*

Glynn Community Crisis Center / Amity House

www.amityhouse-gccc.com

\$57,575 to Glynn Community Crisis Center to support the second year of operation of Hope House in 2010-2011. The Glynn Community Crisis Center provides emergency shelter and services to individuals and their children suffering from domestic abuse. Hope House will provide a continuum of housing and support to families exiting the emergency shelter that are in need of additional services and collaboration with community resources to become self-sufficient.

STAR Foundation

www.starfoundation.org

\$25,000 to the STAR Foundation in Brunswick, Georgia to support an additional instructor for the STAR Program for 2010-2011. The STAR Foundation assists individuals in achieving self-sufficiency and economic stability through computer literacy and job readiness training.



Health, Mental Health & Intellectual Disabilities

Grants awarded in this focus area relate to Agencies of the South Georgia Annual Conference of the United Methodist Church and programs in SE Georgia that provide research, treatment, or care in the fields of health, mental health and intellectual disabilities. During 2010, the following organizations received grants related to this area:*

Coastal Counseling Center

www.coastalcounselingcenter.org

\$65,000 to the Coastal Counseling Center in St. Marys, Georgia to provide operational support for fiscal year 2011 and assist with funding for national accreditation. Coastal Counseling Center provides mental health and substance abuse services for adults in Camden County promoting hope, help and healing through counseling in a professional, community-based, caring environment. Services are provided on a sliding scale fee that is relative to a family's income level.

Coastal Medical Access Project (CMAP)

www.cmapga.org

\$65,000 to CMAP to provide for operational expenses for fiscal year 2011. CMAP clinics are located in Brunswick and Kingsland, GA and provide access to medical service, free pharmaceuticals and chronic disease case management and serves the uninsured and under-insured residents of Camden, Charlton and Brantley counties.

Wesley Glen Ministries

www.wesleyglenministries.com

\$75,000 to Wesley Glen Ministries in Macon, Georgia to support the FY2010 operating budget for the overall organization. Wesley Glen is a ministry of the South Georgia Conference of the United Methodist Church and serves people with intellectual disabilities in central and South Georgia.

Children, Youth & Families

Grants awarded in this focus area relate to Agencies of the South Georgia Annual Conference of the United Methodist Church and programs in SE Georgia that promote spiritual, mental and / or physical well-being of children, youth and families. During 2010 the following organizations received grants related to this area:*

Camden County CASA (Court Appointed Special Advocates)

www.casacamden.org

\$35,000 to the CASA program in Kingsland, Georgia to support operational costs for 2010. CASA is a statewide program, established in Camden County in 1997 to provide advocacy services for abused and neglected children in Camden County who have been placed in foster care. Advocacy services are provided through trained volunteers who are appointed by the Juvenile Court to represent the child until the child is placed in a permanent and safe home.

Care Net Pregnancy Center

www.ourpartners.org

\$16,900 Care Net Pregnancy Center to support the at-risk client outreach project for the Kingsland and Brunswick centers and provide nurse training for fiscal year 2010-2011. Care Net is a Christ-centered ministry dedicated to advancing the sanctity of human life and sexual purity by providing abstinence education, free pregnancy testing, ultrasounds and counseling for women with unplanned pregnancies.

Communities in Schools of Glynn County

www.cisofglynncounty.org

\$38,554 to Communities in Schools of Glynn County to support a volunteer coordinator position for "Focus Graduation" in the 2011/2012 school year. Communities in Schools brings adults into the schools to help address children's unmet needs, providing a link between educators and the community. The program provides before-school academic support programs, incentives, case management, parental engagement / family support services and on-site program coordination in hopes of preventing at-risk students from dropping out of school.

The Fellowship of Christian Athletes

(www.segafca.org)

A \$25,000 challenge grant to the Fellowship of Christian Athletes to provide salary support for a Fellowship of Christian Athletes representative in Camden County. This represents the second and final year of a two-year commitment to this program. The Fellowship of Christian Athletes is an interdenominational organization promoting positive, Christian principles to individuals around the world. It conducts programs through over 200 field offices in rural, suburban and urban areas spreading the Gospel to young people in junior high, high school and college.

The Ferst Foundation for Childhood Literacy

(www.ferstfoundation.org)

A \$38,000 partial challenge grant to the Ferst Foundation for Childhood Literacy to provide funding for a program which partners with Dolly Parton's Imagination Library to send out age appropriate books to children ages birth to 5 years old at no cost in Camden County. \$19,000 of the grant would be awarded initially with the remaining \$19,000 provided as a challenge grant. The organization encourages children to dream through reading and encourages parent involvement to achieve early school success with the goal to assist every child to be reading ready before entering kindergarten.

Wesley Community Centers of Savannah, Inc.

(www.wesleyctr-savh.org)

\$75,000 to the Wesley Community Center in Savannah, Georgia to support the fiscal year 2010 operating budget. The Wesley Community Center is an agency of the South Georgia Conference of the United Methodist Church which serves children of all abilities, and has many programs and services to cater to the needs of low and moderate income women, children, youth and families throughout Savannah and the surrounding area.

Christian Education, Evangelism & Missions

Grants awarded in this focus area relate to Agencies of the South Georgia Annual Conference of the United Methodist Church and programs in SE Georgia that equip God's people for evangelism, programs whose sole focus is spreading the gospel, and mission programs which seek to spread the gospel through local SE Georgia* and international services and projects for people in need. During 2010, the following organizations received grants related to this area:*

America's Second Harvest Food Bank of Coastal Georgia

www.helpendhunger.org

A \$50,000 challenge grant to America's Second Harvest in Brunswick, Georgia to provide operational support for the Brunswick, GA warehouse. America's Second Harvest Food Bank of Coastal Georgia was established in Savannah in 1981 to provide hunger relief services to 21 counties in coastal Georgia. The food distribution warehouse located in Brunswick, Georgia serves southeast Georgia including the four counties of Camden, Glynn, Brantley, and Charlton.

The Gathering Place

www.thegp.org

A \$20,000 grant to the Gathering Place in Brunswick, Georgia to support a new college ministry program at the College of Coastal Georgia Brunswick campus. The recent expansion of the College of Coastal Georgia to a 4-year curriculum and the pending addition of student housing is providing the college with opportunities to increase its student services and include a more holistic approach to the student body. The new Gathering Place ministry will help to serve as a spiritual component of the college's overall approach to better serve its students.

Habitat for Humanity – Glynn County

www.habitatglynncounty.org

A \$50,000 grant to Habitat for Humanity Glynn to fund the purchase price of land to be developed into a 6-12 home community. Habitat for Humanity is a nationwide organization, established in Glynn County in 1989 to provide affordable housing to low-income families in Glynn County.

Open Door Community House

www.opendoorcommunityhouse.org

A \$65,000 grant to Open Door Community House in Columbus, Georgia to support the organization's fiscal year 2011 operating budget. Open Door is an agency of the South Georgia Conference of the United Methodist Church and provides a number of social services to low and moderate income residents of Muscogee County, Georgia. Services include case management for homeless women, programs for children, youth and senior citizens, a clothing ministry, a community parenting program, a GED program, a transition home for women in crisis and a showering program for the homeless.

Society of St. Andrew

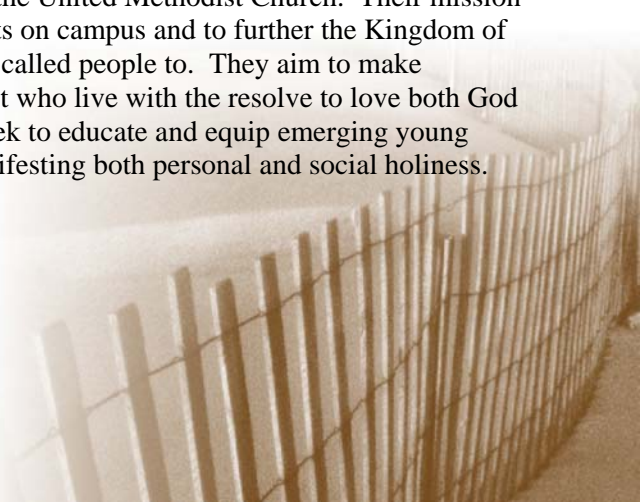
www.endhunger.org

A \$50,000 grant to the Society of St. Andrew to support fiscal year 2011 operating expenses for the regional gleaning office located in Tifton, Georgia. The Society of St. Andrew is a ministry of the South Georgia Conference of the United Methodist Church which distributes millions of pounds of food annually to food banks, food pantries, soup kitchens, shelters, churches for local distribution and individuals.

Valdosta State University Wesley Foundation

www.vsuwesley.com

A \$30,000 challenge grant to Valdosta State University Wesley Foundation to support the Intern Program. This represents the second of a three-year commitment to this program. Valdosta State University Wesley Foundation is an agency of the South Georgia Annual Conference of the United Methodist Church. Their mission is to minister to students on campus and to further the Kingdom of God in the area He has called people to. They aim to make disciples of Jesus Christ who live with the resolve to love both God and people and they seek to educate and equip emerging young adults to live lives manifesting both personal and social holiness.



Strategic Initiatives

Building the capacity of nonprofits in Southeast Georgia

College of Coastal Georgia

(www.ccg.edu)

\$75,000 to the College of Coastal Georgia to provide start-up funding for the Center For Service Learning. This represents the first year of a two-year commitment to the project. Through the Center for Service Learning, all enrolled students would have the opportunity to spend at least one semester in a service learning course. The courses would allow students to learn through participation in civic engagement and community commitment, cultivate a new generation of caring and experienced citizens and volunteers and increase overall community volunteerism.

The Georgia Center for Nonprofits

(www.gcn.org)

\$75,000 to the Georgia Center for Nonprofits to further assist in improving the capacity and effectiveness of nonprofits in Camden, Glynn, Charlton and Brantley counties. This represents the first of a three-year commitment to this program, with the second and third year of funding being issued as challenge grants. The Georgia Center for Nonprofits works to serve, strengthen and support local nonprofits by providing them with information, nonprofit management and business skills training, consulting, technology, insurance and employment services.

United Way of Camden and Charlton Counties

(www.uwocc.org)

\$31,000 to the United Way of Camden and Charlton Counties to provide funding for the implementation of a 211 information system for Camden County. This represents the third and final year of a three-year commitment to the project. The 211 system is an easy to remember telephone number that connects callers to information about critical health and human services for every day needs and in times of crisis. The system is also web-based so individuals as well as service providers can seek and update information online.

Strategic Initiatives

Continuing the Africa Initiative and Developing Other International Focus

ECHO

(www.echonet.org)

An \$80,000 grant to ECHO (Educational Concerns for Hunger) in Ft. Myers, Florida to establish regional offices and create formal partnerships in East and West Africa to make the agricultural resources of ECHO more accessible. This represents the third and final year of a three-year commitment to this project. ECHO is a Christian organization established in 1981 to strengthen the ministries of missionaries and national churches as they work with small rural farmers and urban gardeners in developing countries.

Church World Service

(www.churchworldservice.org)

\$560,000 to Church World Service to support an expansion of the *Africa Initiative - Giving Children Hope Program* in East and Southern Africa. These grants represent the final grants of a 3-year partnership between Church World Service and the St. Marys United Methodist Church Foundation referred to as the *Africa Initiative*. The goal of this initiative is to protect the rights of and to provide support to orphans and vulnerable children living in the countries of Tanzania, Rwanda, Uganda, Kenya, Mozambique and Zambia who have been affected by HIV/AIDS, war and famine that they may be empowered to manage their own well-being and the stability of their families, to participate in the social and economic development of their communities, and to live in the shelter of hope. The initiative will reinforce the capacity of and support the expansion of church and related organizations to build child-centered programs and networks.

SCHELL & HOGAN, LLP

CERTIFIED PUBLIC ACCOUNTANTS

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INDEPENDENT AUDITOR'S REPORT

Board of Directors
St. Marys United Methodist Church Foundation, Inc.
St. Marys, Georgia

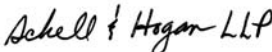
We have audited the accompanying statements of financial position of St. Marys United Methodist Church Foundation, Inc. (a nonprofit organization) as of December 31, 2010 and 2009 and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of St. Marys United Methodist Church Foundation, Inc.'s management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of St. Marys United Methodist Church Foundation, Inc. as of December 31, 2010 and 2009, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the basic financial statements of St. Marys United Methodist Church Foundation, Inc. taken as a whole. The schedule of expenses-budget basis is presented for the purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

SCHELL & HOGAN, LLP



Certified Public Accountants

March 21, 2011
Brunswick, Georgia

ST. MARYS UNITED METHODIST CHURCH FOUNDATION, INC.

STATEMENTS OF FINANCIAL POSITION

December 31, 2010 and 2009

	<u>2010</u>	<u>2009</u>
<u>ASSETS</u>		
Current Assets		
Cash and cash equivalents	\$ 810,550	\$ 971,408
Investments	35,339,289	32,766,541
Accrued interest and dividends	1,913	1,612
Prepaid expenses	2,615	2,615
Other receivables	1,315	-
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Total Current Assets	36,155,682	33,742,176
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Fixed Assets		
Furniture and fixtures	6,501	6,501
Equipment	17,926	15,282
Leasehold improvements	24,622	24,622
Accumulated depreciation	(28,496)	(29,581)
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Total Fixed Assets, net	20,553	16,824
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Other Assets		
Organizational costs	3,552	3,552
Accumulated amortization	(2,369)	(2,132)
Security deposit	1,050	1,050
	<hr/>	<hr/>
Total Other Assets	2,233	2,470
	<hr/>	<hr/>
TOTAL ASSETS	\$ 36,178,468	\$ 33,761,470
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<u>LIABILITIES AND NET ASSETS</u>		
Current Liabilities		
Accounts payable	\$ 320	\$ 169
Accrued expenses	3,684	1,443
Grants payable	150,000	671,000
	<hr/>	<hr/>
Total Current Liabilities	154,004	672,612
	<hr/>	<hr/>
Long Term Liabilities		
Grants payable	75,000	-
	<hr/>	<hr/>
Total Liabilities	229,004	672,612
	<hr/>	<hr/>
Net Assets		
Unrestricted		
Operating	35,695,464	32,778,558
Board designated	254,000	310,300
	<hr/>	<hr/>
Total Net Assets	35,949,464	33,088,858
	<hr/>	<hr/>
TOTAL LIABILITIES AND NET ASSETS	\$ 36,178,468	\$ 33,761,470
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The accompanying notes are an integral part of these financial statements.

ST. MARYS UNITED METHODIST CHURCH FOUNDATION, INC.**STATEMENTS OF ACTIVITIES****For the Years Ended December 31, 2010 and 2009**

	<u>2010</u>	<u>2009</u>
<u>UNRESTRICTED NET ASSETS</u>		
Revenues and Support		
Interest and dividends	\$ 588,509	\$ 554,867
Net realized and unrealized gain (loss) on securities	3,983,295	6,981,086
Total Revenues and Support	<u>4,571,804</u>	<u>7,535,953</u>
Expenses		
Program Services		
Grants processing	1,463,270	1,129,267
Total Program Services	<u>1,463,270</u>	<u>1,129,267</u>
Supporting Services		
Management and general	87,571	72,778
Investment administration costs	160,357	149,636
Total Supporting Services	<u>247,928</u>	<u>222,414</u>
Total Expenses	<u>1,711,198</u>	<u>1,351,681</u>
Change in Net Assets	2,860,606	6,184,272
Net Assets, beginning of year	<u>33,088,858</u>	<u>26,904,586</u>
Net Assets, end of year	<u>\$ 35,949,464</u>	<u>\$ 33,088,858</u>

The accompanying notes are an integral part of these financial statements.